

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$13,834,200.64	\$38.14	\$13,834,238.78	\$909,178.92	\$705,032.69	\$12,925,059.86
DIRECCION ACADEMICA	\$2,219,287.86	\$5.99	\$2,219,293.85	\$304,100.11	\$299,008.87	\$1,915,193.74
DAC/ARTES ESCENICAS	\$252,380.00	\$2,700.00	\$255,080.00	\$10,962.00	\$0.00	\$244,118.00
DAC/ MUSICA	\$613,822.20	\$326,002.57	\$939,824.77	\$0.00	\$0.00	\$939,824.77
DAC/ARTES VISUALES	\$402,020.03	\$0.00	\$402,020.03	\$38,280.00	\$0.00	\$363,740.03
DAC/ LITERATURA E INTEGRACION	\$247,364.00	\$0.00	\$247,364.00	\$0.00	\$0.00	\$247,364.00
ARTE Y TECNOLOGIA	\$18,270.00	\$1,800.00	\$20,070.00	\$0.00	\$0.00	\$20,070.00
DIRECCION GENERAL	\$1,575,564.06	\$0.00	\$1,575,564.06	\$107,931.04	\$107,931.04	\$1,467,633.02
DIVULGACION ARTISTICA	\$2,520,136.31	\$2,065.00	\$2,522,201.31	\$259,189.62	\$259,189.62	\$2,263,011.69
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$1,716,269.42	\$0.00	\$1,716,269.42	\$230,722.00	\$230,722.00	\$1,485,547.42
EIAA	\$772,500.00	\$234,067.74	\$1,006,567.74	\$3,891.29	\$3,891.29	\$1,002,676.45
TEATRO POLIVALENTE	\$1,715,243.71	\$5,670.91	\$1,720,914.62	\$72,305.28	\$72,305.28	\$1,648,609.34
MUSEO LEONORA CARRINGTON XILITLA	\$787,286.84	\$72,260.22	\$859,547.06	\$33,784.00	\$32,527.00	\$825,773.06
MUSEO LEONORA CARRINGTON SLP	\$1,829,746.11	\$13.15	\$1,829,759.26	\$39,861.91	\$36,381.91	\$1,789,897.35
DIFUSION Y COMUNICACION SOCIAL	\$1,495,898.82	\$0.00	\$1,495,898.82	\$205,398.50	\$205,398.50	\$1,290,500.32
Sin Ramo/Dependencia	\$30,000,000.00	\$644,623.72	\$30,644,623.72	\$2,215,604.67	\$1,952,388.20	\$28,429,019.05
Total del Gasto	\$30,000,000.00	\$644,623.72	\$30,644,623.72	\$2,215,604.67	\$1,952,388.20	\$28,429,019.05


 TERESA DE JESUS TREJO RODRIGUEZ
 ENCARGADA DEL AREA ADMINISTRATIVA